

AIRPORT DIRECTOR'S REPORT - JUNE 2012



A AIRPORT OPERATIONS

- Passenger Count
- Aircraft Operations
- Air Freight

The passenger count for May, 61,225 was down 5.9% compared with May 2011. The total passenger count year-to-date, 277,919 was down 3.2% compared to the same period last year.

B PROGRAMS

1. Air Service

The June 4th launch of the non-stop seasonal service to Portland was a success. In cooperation with Portland, both departing and arriving passengers on this inaugural flight received gift bags containing Santa Barbara and Portland souvenirs as they boarded their plane for the short two-hour flight.

Staff Contact: Hazel Johns, 967-7111
Lynn Houston, 692-6024

2. Communications Program

a. The **Wings of Freedom Tour** of the WWII Vintage Boeing B-17 Flying Fortress, Consolidated B-24 Liberator and North American P-51 Mustang were on display from May 14 to May 16. In honor of our WWII Veterans ~ The Collings Foundation's **Wings of Freedom Tour Brings** Extremely Rare Bomber and Fighter Aircraft for Local Living History Display as Part of 110-city Nationwide Tour. Collings Foundation members were surprised at the number of WWII veterans that attended the event.

b. Airline Terminal Project Public Outreach

- Reconstruction images of the historic terminal were posted on Facebook and notification made on Twitter.

c. Airport Visitors Center

May Highlights:

- May was the second busiest month for tours so far this year - The Aviation Education Tour Program hosted 534 visitors.
- The annual Isla Vista School Graduation Party at the Zoo hosted by the Airport was a fun way to end the school year. Assistant Airport Director Hazel Johns and Education Liaison Tim Lawton passed out cake to all the 6th graders. Lunch and cake were followed by old fashioned wheelbarrow races and games.
- A one-year family membership to the Natural History Museum was awarded to a lucky Isla Vista School family.

- Future Flyers Fly-off Airplane Contest - The winning aircraft for the 2012 Future Flyer Fly-off competition was built by Matt Coulson and Luke Pfeiffer 6th grade GATE students at Ellwood Elementary School in the Goleta Union School District.

The aircraft was a twin engine powered balsa aircraft named *The Flying Eggplant*. Judges awarded the aircraft 125 points. *The Flying Eggplant* broke away from the other aircraft by over 30-feet. The 2012 Wings of Triumph Progressive Trophy will be on display for 6-months at the Ellwood Elementary School office.

Staff Contact: Hazel Johns, 967-7111

3. Master Plan

Coffman Associates continues to work on the Demand Capacity element which will determine the critical airside and landside demand/capacity relationships to serve as a guide for later determination of facility requirements. Additionally, a new digital electronic color aerial photography and new topographic and planimetric mapping of the Airport and its environs is being prepared. The digital color aerial photography will be used for base mapping and exhibits. The next Master Plan Advisory Committee meeting is scheduled for July 11, 2012.

Estimated Cost \$893,595
Funding: FAA Airport Improvement Planning Grant and Airport Funds

Staff Contact: Hazel Johns, 692-6003

4. Airline Terminal Public Arts Program

Planned completion date: Winter 2012

The Pierre Claeysens Museum & Library commissioned art concept was reviewed by the Architectural Board of Review (ABR) on April 30.

ABR members were generally very pleased with the design concept suggesting that more lawn remain having only two sidewalks up the hill instead of three.

Airport Commission will receive a presentation on the Marine Tribute Art Project at the June 20, 2012 meeting.

Staff Contact: Karen Ramsdell, 692-6002

C CAPITAL PROJECTS

Airport Terminal Improvement Project
Planned Completion Date: 2012

The new airline terminal has been in operation since August 18, 2011. New framing has now been completed on the historical terminal. Various subcontractors including fire sprinkler, mechanical, plumbing and electrical are now inside the building installing the new utilities. A new roof membrane with the old clay tiles is being installed this month, as well as a new stucco system. The short term parking lot has been paved but will not be opened until the new parking control office is opened in the historical terminal. All airfield ramp paving has also been completed.

\$60 Million
(14.1M AIP Grant,
5.8M PFCs, 34.5M
Bond Funds, 1.0M
Airport Funds)

Staff Contact: Leif Reynolds, 692-6020

D COUNCIL / AIRPORT COMMISSION ACTIONS

Council approved the following recommendations in May:

That Council:

- 1) Approve and authorize the Airport Director to execute
An amendment to increase the scope of work and compensation by an amount of \$27,250 under Agreement No. 386906 with Idea Engineering for development of marketing and advertising campaign concepts for an amended total compensation amount of \$42,250.
- 2) Approve the Airport Sewer System Management Plan and authorize the Airport Operations Manager, as the City's authorized representative, to file a Notice of Completion with the State Water Resources Control Board.